

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:064

Constituency: RUNYENJES

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00	New
2	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC(NG-CDFC & PMC training)	300,000.00	New
3	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	200,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 6 NG-CDFC staff	1,000,000.00	New
5	General Office Supplies	Purchase of General Office Supplies papers, pencils, forms and small office equipment	300,000.00	New
6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC & PMC training)	300,000.00	New
7	NG-CDFC allowance	Payment of NG-CDFC allowance	1,356,000.00	New
8	Other committee expenses	Payment of Other committee expenses	208,000.00	New
9	Production and Printing of Training Materials	Payment of production and printing of training materials	50,000.00	New

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19	St. Jude Karurumo Secondary School	Purchasing and planting of 100 tree seedlings	80,000.00	New
20	Kagaari Primary School	Leveling to completion of playground, grassing and fixing of a goal post. (Approximate size 50m by 50m)	1,200,000.00	New
21	Kagaari Primary School	Renovation to completion of eleven classrooms; Re-roofing, tiling, plastering, painting, fixing of windows, doors and gutters.	4,100,000.00	New
22	Kathugu primary school	Construction to completion of administration block with 3 offices and a staff room	3,200,000.00	New
23	St Joseph Kevote Primary School	Construction to completion of 10 cubic meter water tank.	600,000.00	New
24	ST Phillip Makengi Primary School	Mass excavation, ground leveling, stone pitching- 100 square metres.	600,000.00	New
25	St. Catherine Keruri Primary school	Construction to completion of five door pit latrine and urinal with two chambers reserved for persons with disability.	1,000,000.00	New

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26	Ngeniari Primary School	Construction to completion of a 45 students capacity laboratory	4,000,000.00	New
27	Gichera Primary School	Construction to completion of a classroom	1,400,000.00	New
28	Irangi Primary School	Construction to completion of a 45 students capacity laboratory	4,088,033.00	New
29	Kanja Secondary School	Construction to completion of modern exhaustible ablution block with three door latrines for girls and construction to completion of two door latrine and urinal for boys with two chambers to cater for persons with disability and a septic tank(3.0m deep by 6.5m long and 3.5m wide, Approximate capacity 50,000 litres)	2,200,000.00	New
30	Kariru Secondary School	Supply and installation of solar panels to power the borehole(Sun inverter 3 controller with DC PV Disconnect, Dayliff 330 watts Solar Panel 12V DC, earth cable, armored cable,core cable,change over switch and mounting structure)	1,600,000.00	New

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31	Kianjokoma Day Secondary School	Construction to completion of administration block with 5 offices and a staff room	4,200,000.00	New
32	Mugui Secondary School	Construction to completion of one door modern exhaustible ablution block reserved for persons with disability.	200,000.00	New
33	St Marks Ena Secondary School	Purchase of ISUZU FTR 90N bus, 51-seater school bus. Is purchased on a one-off basis and not through asset financing, amount allocated is exclusive of insurance premiums or any other Recurrent cost and with fittings to cater for Persons with Disabilities.	11,482,000.00	New
34	Karurumo Assistant Chiefs office	Construction to completion of two door pit latrine with one door reserved for persons with disability and urinal.	382,598.02	New
35	Kathari Assistant chief's Office	Construction to completion of 3 roomed Assistant chief's office.	1,500,000.00	New

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36	Nthagaiya chief's office	Leveling of chief's compound to completion by Mass excavation,ground leveling,stone pitching of 50m2Kshs. 100,000 and fixing of a 20m gutters on a 3 roomed office for water collection Kshs. 50,000 and fencing to completion of 100m steel angle line with barbed wire at Ksh 350,000.00	500,000.00	New
37	Ugweri police post	Renovation to completion of a seven roomed police post; plastering, partitioning, tiling and painting at Kshs.950,000, fencing to completion of 200metres with steel angle line and chain link and installing of a metallic main gate of 6.0Metres long gate wall with 2 columns to anchor gate at kshs.1,000,000. Installation of 10,000 litres water tank @ Ksh110,000 with construction of water tank base @ Ksh 40,000 and fixing of gutters @ Ksh 100,000	2,200,000.00	New

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38	St. Catherine Keruri Primary school	Construction to completion of a 45 students capacity laboratory	4,000,000.00	New
39	Gikuuri Primary school	Construction to completion of a classroom	1,388,033.00	New
40	Kiangungi primary school	Construction to completion of a 45 students capacity laboratory	4,100,000.00	New
41	Runyenjes NG-CDF Motor Vehicle	Additional funds for purchase of NG-CDF vehicle (Toyota hilux Double cabin)	1,100,000.00	Ongoing
	TOTAL		60,964,561.05	
1	NSSF	Employer contribution to NSSF for 6 NG-CDFC staff	109,080.00	New
2	Accommodation -Domestic Travel	Payment of accommodation on Domestic Travel	250,000.00	New
3	Affordable housing development levy	Employer contribution to Affordable housing development levy for 6 NG-CDFC staff	58,488.00	New
4	Casual labour and Internship	Payment of staff Basic Wages to 2 Casuals and 4 Interns	150,000.00	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New

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6	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	340,000.00	New
7	Contracted Professional Services	Payment of Contracted Professional Services	100,000.00	New
8	Contractual employees	Payment of Basic salaries to 6 NG-CDFC staff	3,293,400.00	New
9	Courier and Postal Services	Payment of Courier and Postal Services	64,108.06	New
10	Daily Subsistence allowance	Payment of Daily Subsistence allowance	800,000.00	New
11	General Office Supplies	Purchase of General Office Supplies:Papers, pencils, forms and small office equipment	400,000.00	New
12	Gratuity	Payment of gratuity to 6 NG-CDFC staff	1,017,606.00	New
13	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	50,000.00	New
14	Hire of Transport	Payments for Vehicle Hire for Official NG-CDF Activities for NG-CDF related training	50,000.00	New
15	House allowance	Payment of house allowance to 6 NG-CDFC staff	347,400.00	New
16	Internet Connections	Payment of Internet Connection Expenses	50,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
17	Leave allowance	Payment of leave allowance to 6 NG-CDFC staff	75,000.00	New
18	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle Toyota Hilux Single Cabin GKA 298U	50,000.00	New
19	Maintenance of Buildings and Stations-Non-Residential	Payment of Maintenance of Buildings and Stations-Non-Residential	50,000.00	New
20	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota Hilux Single cabin GKA 298U	50,000.00	New
22	NG-CDFC allowance	Payment of NG-CDFC allowance	1,501,512.00	New
23	Other committee expenses	Payment of Other committee expenses	150,000.00	New
24	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK Vehicles	800,000.00	New
25	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
26	Sundry Items	Payment of sundry items	50,000.00	New
27	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New

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28	Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone, Telex, Facsmile and Mobile Phone Service	148,200.00	New
29	Transport allowance	Payment of transport allowance for 6 NG-CDFC staff	288,000.00	New
30	Travel Costs	Payment of Travel Costs	100,000.00	New
31	Water & sewerage charges	Payment of Water & sewerage charges	5,000.00	New
32	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New
33	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	45,000,000.00	New
34	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	28,651,960.40	New
			94,390,801.46	
	GRAND TOTAL		155,355,362.51	