

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:064

Constituency: RUNYENJES

Financial Year: 2022-2023

S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Accommodation - Domestic	Payment of accommodation on domestic travel	100,000.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	28,000.00	New
3	Casual labour and Internship	Payment of staff Basic Wages(two casual staff)	454,320.00	New
4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	101,980	New
5	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	220,000.00	New
6	Contracted Professional Services	Payment of Contracted Professional Services - e.g. Strategic Plan	25,000	New
7	Contractual employees	Payment of staff Basic salaries 5 staff	3,013,200.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	5,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00	New
10	Electricity	Payment of Electricity charges	40,000.00	New
11	General Office Supplies	Purchase of General Office Supplies: papers, pencils, forms and small office equipment	190,000.00	New
12	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff(5 staff)	922,188.00	New
13	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	150,000.00	New
14	Hire of Transport	Payment of Hire of Transport	100,000.00	New
15	Internet Connections	Payment of Internet Connections	100,000.00	New
16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - (Toyota Hilux single cabin GKA 298U)	150,000.00	New
17	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	20,000.00	New

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18	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	40,000.00	New
19	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance(Toyota Hilux single cabin GKA 298U)	100,000.00	New
20	NG-CDFC allowance	Payment of NG-CDFC allowance charges(9 members)	1,000,000.00	New
21	NSSF	Employer contribution to NSSF (7 staff)	126,360.00	New
22	Other committee expenses	Payment of Other committee expenses	50,000.00	New
23	Purchase of office furniture and other equipment	Purchase of office furniture and fittings,Purchase of laptop @200,000 ,CPU 20,000, a Printer @ 70.000.Purchase of photocopier Kshs.350.000	640,000.00	New
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	650,000.00	New
25	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	25,000.00	New
26	Sundry Items	Payment of Telesundry items: airport tax, taxis & expenses	50,000.00	New
27	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	60,000.00	New
28	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	80,000.00	New
29	Travel Costs	Payment of Transport Expenses: airlines, bus, railway and mileage allowances	53,562.00	New
30	Water & sewerage charges	Payment of Water & sewerage charges	3,000.00	New
31	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
32	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	New
33	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	23,186,060.90	New
			69,819,860.90	

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1	Purchase of office furniture.	Purchase of six office chairs @ Ksh 20,000	120,000.00	New
2	Accommodation - Domestic	Payment of accommodation on domestic travel	100,000.00	New
3	Accommodation Allowance	Payment of Accommodation Allowance	150,000.00	New
4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00	New
6	General Office Supplies	Purchase of General Office Supplies :papers, pencils, forms and small office equipment	200,000.00	New
7	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00	New
8	Hire of Transport	Payment of Hire of Transport	100,000.00	New
9	Internet Connections	Payment of Internet Connections	150,000.00	New
10	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	400,000.00	New
11	NG-CDFC allowance	Payment of NG-CDFC allowance for 9 members	800,000.00	New
12	Other committee expenses	Payment of Other committee expenses	30,000.00	New
13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	800,000.00	New
14	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	255,000.00	New
15	Sundry Items	Payment of Telesundry items: airport tax and taxis expenses	50,000.00	New
16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	70,000.00	New
17	Travel Allowance on training	Payment of Travel Allowance	675,000.00	New
18	Travel Costs	Payment of Transport Expenses	78,805.22	New
19	Catering Services	Payment for Catering Services	50,000.00	New
20	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	714,601.74	New

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21	General Office Supplies	Purchase of General Office Supplies :papers, pencils, forms and small office equipment	30,000.00	New
22	Hire of transport	Payment for hire of transport	100,000.00	New
23	NG-CDFC Allowances	Payment NG-CDFC Allowances	300,000.00	New
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	New
25	Sundry Items	Payment of Telesundry items: airport tax and taxis expenses	15,000.00	New
26	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	10,000.00	New
27	Training	Payment for Hire of training facilities and equipment	150,000.00	New
28	Constituency Sports Tournment	Purchase sports equipments, Carry out Constituency Football Sports tournament Kshs 1,090,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits Kshs 1.649.203.48	2,739,203.48	New
29	Regional Sports Tournament .	Facilitate regional sports tournament in partnership with other Constituencies within the Region	300,000.00	New
30	Gaitutu Primary School	Construction to completion of eight door pit latrine with two chamber to cater for persons with disabilities.	1,200,000.00	New
31	Kariru Secondary School	Construction to completion of two door pit latrine with a urinal and one chamber to cater for persons with disabilities.	439,203.48	New
32	Mugui Secondary School	Construction to completion of three door pit latrine with one chamber to cater for persons with disability.	400,000.00	New
33	St Agnes Kiaganari Secondary School	Construction to completion of 2 sided 5 door sanitation block with two chambers to cater for persons with disabilities.	1,000,000.00	New

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S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
34	Consolata Kevote Primary School	Purchase of 50 desks and 50 chairs @ Ksh 3,500 and Ksh 1,500 respectively	250,000.00	New
35	Gaitutu primary school	Additional funds for purchase of 2 acres of land	500,000.00	Ongoing
36	Gaitutu primary school	Construction to completion of four classrooms.	4,700,000.00	New
37	Gatinda Primary School	Renovation to completion of 8 classrooms: Tiling, fixing of window panes and fascia board.	1,400,000.00	New
38	Kanduri Primary School	Renovation to completion of 8 classrooms: Tiling, plastering, painting and fixing of fascia board and also renovation to completion 9 classroom;re-roofing, fixing of 8 metal casement doors. fixing of windows & installing windowpanes.	3,840,000.00	New
39	Kanginga Primary School	Construction to completion of two classrooms.	2,500,000.00	New
40	Karundori Primary School	Construction of a storey building comprising of an administration block with three offices and a staffroom on ground floor with the slab as the roof(phase 1).	4,000,000.00	New
41	Karurumo Primary School	Drilling of 250 metres deep borehole equipped with hybrid submersible pump, solar panels and cold water storage tank. Construction of water fetching point for users, 300M piping for distribution of water in karurumo primary school and the neighbouring karurumo secondary school	3,600,000.00	New

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42	Kathande Primary School	Renovation to completion of 6 classrooms- Plastering, fixing of fascia boards and painting ,fixing of windows & installing window panes, fixing 3 metal casement doors, renovation to completion 2 classrooms;flooring and also renovation to completion 9 classrooms through painting	2,500,000.00	New
43	Kathunguri Primary School	Renovation to completion 8 classrooms; Re-roofing ,tiling, plastering,painting, fixing of fascia board,fixing 7 metal casement doors, fixing 37 windows and installing their window panes.	3,750,000.00	New
44	Matururi Primary School	Construction to completion of three classrooms.(Capacity 150 students)	3,600,000.00	New
45	Muchagori Primary School	Renovation to completion of 9 classrooms- Tiling, painting and plastering of 9 classrooms, Fixing of 6 doors.	2,300,000.00	New
46	Muganjuki Primary School	Renovation to completion of 9 classrooms: tiling, painting, plastering and fixing of 8 doors	2,550,000.00	New
47	Mugui Primary School	Renovation to completion of 7 classrooms: Re-roofing, tiling, plastering, fixing fascia board, painting and fixing 6 metal casement doors	2,800,000.00	New
48	Mwenendega Primary School	Renovation to completion of 8 classrooms:tiling, re-roofing, painting, fixing of fascia boards, plastering and fixing of 8 metal casement doorsfixing of 28 Windows & installing window panes.	2,875,000.00	New
49	St Mark Karue Primary School	Construction to completion of one classroom	1,200,000.00	New
50	St Phillip Makengi Primary School	Completion of storey building with administration block; three offices and a staffroom and two classrooms- Walling,roofing,plastering,painting,metallic window casement (11),2 doors,flooring and tiling.	3,699,487.00	Ongoing

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51	Kigaa Secondary School	Completion Of Administration Block with Capacity 5 roomed offices and a staffroom: Walling, roofing, plastering, fixing of Doors. fixing of windows. fascia board. tiling and painting.	3,100,000.00	New
52	Muganjuki Secondary School	Completion of laboratory with a Capacity 45 students:installation of 7 benches, Keying, plastering, painting, flooring, paving slab, fascia board and installation of fume chamber.	400,000.00	Ongoing
53	SA Manyatta Secondary School	Construction to completion of a Septic tank 3.6 meters by 2.4meters for the administration block	500,000.00	New
54	St Micheal Kevote Secondary School	Completion of dining hall with a capacity 150 students; Plastering, flooring, tiling, painting, fixing metallic casement windows and doors.	3,898,377.50	Ongoing
55	Kasafari Assistant Chief's office	Construction to completion of 3 roomed assistant chief's	1,200,000.00	New
56	Kasafari Assistant Chief's office	Construction to completion of one door pit latrine and urinal with ramp to support persons with disabilities.	150,634.24	New
57	Sub County Commissioner Embu East District residence	Renovation to completion of 2 roomed Embu East Sub County Commissioner residence: Fixing of ceiling, painting,walling and plastering.	400,000.00	New
58	Ugweri Police Post	Drilling of 250 metres deep borehole equipped with hybrid submersible pump, solar panels and cold water storage tank. Construction of water fetching point by users, piping for distribution of water to police post offices and staff houses.	3,600,000.00	New

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59	Constituency Innovation Hub(Runyenjes District Planning Unit)	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories at Kshs.1,160,000 and purchase of 13 full set of work station @ Kshs.340,000.	1,500,000.00	New
60	Runyenjes NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Runyenjes Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
			75,090,312.66	
		GRAND TOTAL	144,910,173.56	