

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

RUNYENJES CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/18

| S/NO | PROJECT NAME | PROJECT ACTIVITY | AMOUNT | STATUS |
|-----------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | |
| 1 | Employees' Salaries | Payment of staff salaries, gratuity and P.A.Y.E. | 1,904,196.00 | Ongoing |
| 2 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and other office expenses. | 1,200,924.69 | Ongoing |
| 3 | Purchase of 3 computers,one laptop and computer accessories | Purchase of computer and computer accessories | 300,000.00 | Ongoing |
| 4 | NHIF | Payment of NHIF deductions | 43,200.00 | Ongoing |
| 5 | NSSF | Payment of NSSF deductions | 51,840.00 | Ongoing |
| 6 | Committee Expenses | Payment of committee sitting allowances, transport and conferences | 708,460.00 | Ongoing |
| MONITORING, EVALUATION AND CAPACITY BUILDING | | | | |
| 7 | Goods and services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 400,000.00 | Ongoing |
| 8 | Committee expenses | Payment of Committee sitting allowances, transport, conferences | 800,000.00 | Ongoing |
| 9 | NG-CDFC/PMC capacity building | Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues | 1,404,310.00 | Ongoing |
| BURSARY | | | | |
| 10 | Bursary Secondary schools | Payment of bursary to needy students in Secondary Institutions | 14,210,991.38 | Ongoing |
| 11 | Bursary Tertiary Institutions | Payment of bursary to needy students in university and colleges | 11,672,629.31 | Ongoing |
| EMERGENCY | | | | |

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| 12 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 4,568,965.00 | ongoing |
| SPORTS PROJECT | | | | |
| 13 | Sports | Carry out Constituency Sports tournament to buy sports equipment and uniforms | 1,736,206.90 | New |
| ENVIRONMENT PROJECT | | | | |
| 14 | Ena secondary school | Establish a tree nursery | 100,000.00 | New |
| 15 | Nthagaiya secondary school | Establish a tree nursery | 50,000.00 | New |
| 16 | Ndumari secondary school | Establish a tree nursery | 50,000.00 | New |
| 17 | Kianjuki secondary school | Establish a tree nursery | 100,000.00 | New |
| 18 | Kavutiri day secondary | Establish a tree nursery | 100,000.00 | New |
| 19 | Consolata girls secondary | Establish a tree nursery | 100,000.00 | New |
| 20 | Kianjokoma day secondary | Establish a tree nursery | 50,000.00 | New |
| 21 | Kiamboa day secondary | Establish a tree nursery | 100,000.00 | New |
| 22 | Ciamanda day secondary | Establish a tree nursery | 86,206.90 | New |
| 23 | SA Kyeni girls secondary | Establish a tree nursery | 100,000.00 | New |
| 24 | Kegonge boys high | Establish a tree nursery | 100,000.00 | New |
| 25 | Ugweri secondary school | Establish a tree nursery | 100,000.00 | New |
| 26 | Gichiche secondary school | Establish a tree nursery | 100,000.00 | New |
| 27 | Gikuuri day secondary | Establish a tree nursery | 50,000.00 | New |
| 28 | Nduuri secondary school | Establish a tree nursery | 100,000.00 | New |
| 29 | Muragari secondary | Establish a tree nursery | 100,000.00 | New |
| 30 | Mugui day secondary | Establish a tree nursery | 50,000.00 | New |
| 31 | Mbiruri secondary school | Establish a tree nursery | 50,000.00 | New |
| 32 | Gitare secondary school | Establish a tree nursery | 50,000.00 | New |
| 33 | Kathari secondary school | Establish a tree nursery | 50,000.00 | New |
| 34 | Muganjuki secondary School | Establish a tree nursery | 50,000.00 | New |
| 35 | Gatumbi Secondary School | Establish a tree nursery | 50,000.00 | New |
| 36 | Kiangugi Secondary School | Establish a tree nursery | 50,000.00 | New |
| PRIMARY SCHOOL PROJECTS | | | | |
| 33 | Kiaragana Primary School | Construction of 8 door pit latrine to completion | 200,000.00 | New |

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| 34 | Rukuriri Primary School | Construction of 10 door pit latrine to completion | 300,000.00 | New |
| 35 | Kathari Primary School | Construction of 8 door pit latrine to completion | 200,000.00 | New |
| 36 | Kivuria Primary School | Renovation of 2 classrooms - flooring, plastering and painting | 400,000.00 | New |
| 37 | Karundori Primary School | Completion of one classroom - window panes and installation of doors. | 200,000.00 | New |
| 38 | Kiangugi Primary School | Renovation of one classroom - roofing | 100,000.00 | Ongoing |
| 39 | Gatumbi Primary School | Construction of 8 door pit latrine to completion | 200,000.00 | New |
| 40 | Kamugere Primary School | Construction of 8 door pit latrine to completion | 200,000.00 | New |
| 41 | Kathande Primary School | Construction of 8 door pit latrine to completion | 200,000.00 | New |
| 42 | Mugui Primary School | Construction of administration block to roofing stage | 700,000.00 | New |
| 43 | Mbuinjeru Primary School | Renovation of 2 Classrooms-roofing | 200,000.00 | New |
| 44 | Nduuri Primary School | Construction of 8 door pit latrine | 200,000.00 | New |
| 45 | Nduuri Primary School | Purchase of 25 desks | 100,000.00 | New |
| 46 | Kanja Primary School | One classroom construction to completion | 500,000.00 | New |
| 47 | Munyuttu Primary School | One classroom construction to completion | 500,000.00 | New |
| 48 | Gitare Primary School | Construction of 8 door pit latrine to completion | 200,000.00 | New |
| 49 | Gitare Primary School | Renovation of 2 classrooms - flooring, plastering and painting | 400,000.00 | New |
| 50 | Ngarari Primary School | Construction of 8 door pit latrine to completion | 200,000.00 | New |
| 51 | Gatinda Primary School | Purchase of 50 desks | 200,000.00 | New |
| 52 | Mwenendega Primary School | Construction of one classroom to completion | 500,000.00 | New |
| 53 | Kaarago Primary School | Completion of modern toilets - digging of septic tank and installation of waste pipes | 350,000.00 | New |
| 54 | Kathanjuri Primary School | Renovation of 4 classrooms - flooring, plastering and painting | 400,000.00 | New |
| 55 | Magaca Primary School | Construction of 8 door pit latrine to completion | 200,000.00 | New |
| 56 | Mukuria Primary School | Construction of 8 door pit latrine to completion | 200,000.00 | New |
| 57 | Mukuria Primary School | Renovation of 5 classrooms - flooring, plastering and painting | 500,000.00 | New |
| 58 | Kasafari Primary School | Construction of 8 door pit latrine to completion | 200,000.00 | New |

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| 59 | Kinthithe Primary School | Renovation of 2 classrooms i.e. flooring, plastering and painting | 400,000.00 | New |
| 60 | Karurumo Primary School | Renovation of 2 classrooms i.e. flooring, plastering and painting | 400,000.00 | New |
| 61 | Karurumo Primary School | Purchase of 25 desks | 100,000.00 | New |
| 62 | Kaveti Primary School | Construction of one Classroom to completion | 500,000.00 | New |
| 63 | Kavuru Primary School | Construction of 8 door pit latrine to completion | 200,000.00 | New |
| 64 | Ngeniari Primary School | Construction of one Classroom to completion | 500,000.00 | New |
| 65 | Ena Primary School | Construction of 8 door pit latrine to completion | 195,387.44 | New |
| 66 | Kangondi Primary School | Construction of 8 door pit latrine to completion | 200,000.00 | New |
| 67 | Kithunguthia Primary School | Construction of one Classroom to completion | 500,000.00 | New |
| 68 | Kianjuki Primary School | Construction of 8 door pit latrine to completion | 200,000.00 | New |
| 69 | Muchagori Primary School | Construction of 8 door pit latrine to completion | 200,000.00 | New |
| 70 | S.A Manyatta Primary School | Renovation of 2 classrooms i.e. flooring, plastering and painting | 400,000.00 | New |
| 71 | Kavutiri Primary School | Renovation of 2 classrooms i.e. flooring, plastering and painting | 300,000.00 | Ongoing |
| 72 | Kavutiri Primary School | Construction of 8 door pit latrine to completion | 200,000.00 | New |
| 73 | Kianjokoma Primary School | Renovation of 2 classrooms i.e. flooring, plastering and painting | 400,000.00 | Ongoing |
| 74 | Gichugu Primary School | Renovation of 2 classrooms i.e. flooring, plastering and painting | 400,000.00 | New |
| 75 | Kianjokoma Primary School | purchase of classroom furniture; 20 chairs | 100,000.00 | New |
| 76 | St. Joseph Primary School | Renovation of 2 classrooms i.e. flooring, plastering and painting | 400,000.00 | New |
| 77 | St.Marks Karue Primary School | Renovation of 1 classroom i.e. flooring, plastering and painting | 200,000.00 | New |
| 78 | Nguyori Primary School | One Classroom construction | 500,000.00 | Ongoing |
| 79 | Nguyori Primary School | Construction of 8 door pit latrine | 200,000.00 | Ongoing |
| 80 | Kathambaiconi Primary School | Renovation of 2 classrooms i.e flooring,plastering and painting | 300,000.00 | New |

| SECONDARY SCHOOL PROJECTS | | | |
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| 81 | Muganjuki Secondary school | Construction of 8 door pit latrine to completion | 200,000.00 New |
| 82 | Muganjuki Secondary school | Construction of 1 classroom to completion | 500,000.00 New |
| 83 | Rukuriri secondary school | Buy land for a day school at Rukuriri 3 acres | 5,600,000.00 New |
| 84 | Kathande secondary school | Equipping of Dinning hall with 50 benches,forms | 500,000.00 New |
| 85 | Mbuinjuru day secondary school | Dining hall construction to roofing stage | 500,000.00 New |
| 86 | Nduuri secondary school | Dining hall construction to roofing stage | 500,000.00 New |
| 87 | Moi High sch-Mbiruri secondary school | Extension of Dining Hall (roofing and support pillars to create space | 500,000.00 New |
| 88 | Ciamanda day secondary school | Completion of Dining Hall-plastering, windows and doors | 500,000.00 Ongoing |
| | Kasafari secondary school | Construction of 8 door pit latrine to completion | 200,000.00 New |
| 90 | Kariru secondary school | Completion of laboratory –windows fixing and painting | 300,000.00 Ongoing |
| 91 | Kiamboa secondary school | Dining hall construction to roofing stage | 500,000.00 New |
| 92 | Ndumari secondary school | Construction of 8 door pit latrine to completion | 200,000.00 New |
| 93 | St. Michael Day secondary | Construction of 8 door pit latrine to completion | 200,000.00 New |
| 94 | Kathuriri day secondary | Purchase of land 2 acres | 2,600,000.00 New |
| 95 | Kanduri secondary | Administration block construction to roofing stage | 500,000.00 New |
| SECURITY | | | |
| 96 | Kiangungi Assistant Chief's office | Construction of chiefs office to completion | 400,000.00 New |
| 97 | Kamugere Assistant Chief's office | Purchase of 0.25 acres of land for construction of assistant chief's office | 500,000.00 New |
| 98 | Karatiri Assistant Chief's office | Construction of assistant chiefs office to completion | 400,000.00 New |
| 99 | Mukuuri Assistant Chief's office | Construction of 2 door pit latrine toilets to completion | 100,000.00 New |
| 100 | Kanja North Assistant Chief's office | Construction of 2 door pit latrine to completion | 100,000.00 New |
| 101 | Gikuuri Assistant Chief's office | construction of office to roofing stage | 500,000.00 New |
| 102 | Kigaa Assistant Chief's office | Construction of Assistant chief office to roofing stage | 500,000.00 New |
| 103 | Kigaa Assistant Chief's office | Construction of 2 door pit latrine | 100,000.00 New |

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| 104 | Nyagari Assistant Chief's office | Purchase of 0.25 acres land for construction of office | 400,000.00 | New |
| 105 | Kariru Assistant Chief's office | Construction of assistant chief office to completion | 400,000.00 | New |
| 106 | Kathunguri Assistant Chief's office | Construction of 2 door pit latrine to completion | 100,000.00 | New |
| 107 | Ugweri police post | Construction of a police post | 1,000,000.00 | New |
| 108 | Kavutiri Assistant Chief's office | Construction of assistant chief office to roofing | 300,000.00 | New |
| 109 | Makengi Administration Police line | Construction of 2 Administration Police houses. | 500,000.00 | New |
| 110 | Kasafari assistant chief's | Purchase of land for construction of office 0.25 acres | 200,000.00 | New |
| 111 | Runyenjes Deputy County Commissioner's office | Construction of gate | 100,000.00 | New |
| 112 | Gichagori Electricity Connection | Electricity connection at Gichagori assistant chief's office | 100,000.00 | New |
| OTHER PROJECTS | | | | |
| 113 | Kianjokoma-Kagaari N/W chief's office | Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT through Telkom Kenya | 1,169,256.80 | New |
| 114 | Karurumo chief's office | Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT through Telkom Kenya | 1,169,256.80 | New |
| 115 | Kiangugi chief's office | Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT through Telkom Kenya | 1,169,256.80 | New |

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| 116 | Runyenjes Town Hall | Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT through Telkom Kenya | 1,169,256.80 | New |
| 117 | Strategic plan | Development of 5 year constituency strategic plan for 2018-2022 | 2,500,000.00 | New |
| 118 | Runyenjes NG-CDF office | Fixing of the office to ensure access of water inside the office | 50,000.00 | New |
| | Total | | 81,310,344.82 | |
| 1 | Administration and Recurrent Expenditure | To cater for administration and recurrent expenditure | 1,000,000.00 | Ongoing |
| | BURSARY | | | |
| 2 | Bursary | Payment of bursary to needy students in Secondary and Tertiary Institutions | 4,500,000.00 | Ongoing |
| | TOTAL | | 5,500,000.00 | |
| | TOTAL ALLOCATION | | 86,810,344.82 | |
| NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD | | | | |
| PROJECT GFS CODELIST FOR RUNYENJES NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND | | | | |
| FINANCIAL YEAR 2017/18 | | | | |
| S/No | Project Name | Project Number | Amount | Status |
| | ADMINISTRATION AND RECCURENT EXPENDITURE | | | |
| 1 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and other office expenses. | 482,758.62 | Ongoing |
| 2 | Committee Expenses | Payment of committee sitting allowances, transport and conferences | 200,000.00 | Ongoing |
| | MONITORING, EVALUATION AND CAPACITY BUILDING | | | |
| 3 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence | 200,000.00 | Ongoing |

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| 4 | NG-CDFC staff/PMC Capacity Building | Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues | 141,379.32 | Ongoing |
| | BURSARY | | | |
| 5 | Bursary Secondary Schools | Payment of bursary to needy students | 2,482,758.62 | Ongoing |
| 6 | Bursary Tertiary Institutions | Payment of bursary to needy students | 1,500,000.00 | Ongoing |
| | EMERGENCY | | | |
| 7 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 568,965.51 | Ongoing |
| | SPORTS | | | |
| 8 | Sports | Carry out Constituency Sports tournament and the winning teams/ to be awarded with trophies, balls, and games kits | 227,586.20 | New |
| | ENVIRONMENT | | | |
| 9 | Nthagaiya Secondary School | Planting of tree seedlings | 30,000.00 | Ongoing |
| 10 | Kianjokoma Day Secondary | Planting of tree seedlings | 30,000.00 | Ongoing |
| 11 | Mbiruri Secondary School | Planting of tree seedlings | 30,000.00 | Ongoing |
| 12 | Kathari Secondary School | Planting of tree seedlings | 30,000.00 | Ongoing |
| 13 | Kinthinthe Secondary School | Planting of tree seedlings | 53,793.10 | New |
| 14 | St Paul Kevote Secondary School | Planting of tree seedlings | 53,793.10 | New |
| | PRIMARY SCHOOL PROJECTS | | | |
| 15 | Kanja Primary School | Classroom Completion i.e. shuttering, flooring,plastering and painting | 400,000.00 | New |
| 16 | Munyuttu Primary School | Classroom Completion i.e. shuttering, flooring,plastering and painting | 400,000.00 | New |
| 17 | Mwenendega Primary School | Classroom Completion i.e. shuttering, flooring,plastering and painting | 400,000.00 | New |
| 18 | Kaveti Primary School | Classroom Completion i.e. shuttering, flooring,plastering and painting | 400,000.00 | New |
| 19 | Ngeniari Primary School | Classroom Completion i.e. shuttering, flooring,plastering and painting | 400,000.00 | New |

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| 20 | Kithunguthia Primary School | Classroom Completion i.e. shuttering, flooring,plastering and painting | 400,000.00 | New |
| 21 | Nguyori Primary School | Classroom Completion i.e. shuttering, flooring,plastering and painting | 400,000.00 | New |
| 22 | Kasafari Primary School | Installation of pipes to make water accessible to the school | 299,137.93 | New |
| 23 | Kanja Primary School | Construction of 6 door pit latrine | 300,000.00 | New |
| | SECONDARY SCHOOL PROJECTS | | | |
| 24 | Muganjuki Secondary School | Classroom Completion i.e. shuttering, flooring,plastering and painting | 400,000.00 | New |
| 25 | Gikuuri Secondary School | Completion of dining hall i.e shuttering, flooring,plastering and painting | 500,000.00 | Ongoing |
| 26 | Kiangungi Secondary School | Completion of administration block i.e shuttering, flooring,plastering and painting | 500,000.00 | Ongoing |
| 27 | Kianjuki Secondary School | Construction of 6 door pit latrine | 299,137.94 | New |
| | NG-CDFC OFFICE | | | |
| 28 | Runyenjes NG-CDFC office | Renovation of NG-CDF office; painting,filling up of sink hole and creating more space for file registry | 250,000.00 | New |
| | TOTAL | | 11,379,310.34 | |
| | GRAND TOTAL | | 98,189,655.16 | |