

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR RUNYENJES NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees' Salaries	Payment of staff salaries and gratuity ,P.A.Y.E	1,868,316.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and other office expenses.	3,614,336.53	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	950,000.00	Ongoing
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
4	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,471,226.27	Ongoing
5	Committee expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	Ongoing
6	NG-CDFC/PMC capacity building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing
<b>BURSARY</b>				

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
7	Bursary Secondary Schools	To award bursary for needy students in the constituency	19,082,153.22	Ongoing
8	Bursary Tertiary Institutions	To award bursary for needy students in the constituency	19,082,153.22	Ongoing
	<b>EMERGENCY</b>			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	<b>SPORTS PROJECT</b>			
10	Sports	Carry out Constituency Sports tournament and the winning teams/ to be awarded with trophies, balls, and games kits	2,180,817.51	New
	<b>PRIMARY SCHOOL PROJECTS</b>			
11	Mugui Primary School	Completion of administration block: Plastering, painting, Flooring, Roofing.	800,000.00	Ongoing
12	Macumo Primary School	Renovation of 6 classrooms-Plastering, Painting, Roofing, Windows and window panes	2,000,000.00	Ongoing

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13	Gichugu Primary School	Completion of administration block: Fixing of windows, Keying, Ceiling, PV installation and verandah	500,000.00	Ongoing
14	Sa Manyatta Primary School	Completion of administration block: Walling, Flooring, Plastering and Painting.	800,000.00	Ongoing
15	Kivuria Primary School	Renovation of 8 classrooms-Plastering, Painting,fixing of windows and window panes	1,000,000.00	Ongoing
16	Kaarago Primary School	Completion of modern pit latrines and septic tank	400,000.00	Ongoing
17	Muragari Primary School	Renovation of 8 classrooms-Plastering, Painting,fixing of windows and window panes	2,000,000.00	New
18	Kagaari Primary School	Renovation of 8 classrooms-Plastering, Painting,fixing of windows and window panes,doors	2,000,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
19	St Mark Karue Primary School	Construction of two classrooms to completion	1,800,000.00	New
20	Keruri Primary School	Purchase of 1 acre of land for extension of school	2,000,000.00	New
21	Karigiri Boarding Primary	Construction of dormitory	1,000,000.00	New
22	Kianjokoma Primary School	Renovation of 8 classrooms-Plastering, Painting,fixing of windows and window panes,doors	1,912,261.82	New
	<b>SECONDARY SCHOOL PROJECTS</b>			
23	St Micheal Kevote Secondary School	Construction of 2 classrooms to completion	2,000,000.00	New
24	Mbuijeru Secondary School	Completion of dining hall: Flooring, plastering, painting,	2,500,000.00	Ongoing
25	Kigaa Secondary School	Completion of dining hall: Flooring, plastering, painting	1,600,000.00	Ongoing

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26	Ugweri Secondary School	Completion of dining hall: Flooring, plastering, painting	1,500,000.00	Ongoing
27	Gatumbi Secondary School	Construction of dining hall	3,000,000.00	New
28	Ciamanda Secondary School	Completion of dining hall: Flooring, plastering, painting	500,000.00	Ongoing
29	Nduuri Secondary School	Completion of dining hall: Flooring, plastering, painting	2,500,000.00	Ongoing
30	Kiamboa Secondary School	Completion of dining hall: walling, flooring, plastering and painting	1,300,000.00	Ongoing
31	Kanduri Secondary School	Administration block completion:Flooring, plastering, painting	1,000,000.00	Ongoing
32	Nthagaiya Day Secondary Sch	Completion of dining hall: walling, roofing, flooring, plastering and painting	2,000,000.00	Ongoing
33	Kariru Secondary School	Completion of dining hall: walling, roofing, flooring, plastering and painting	2,400,000.00	Ongoing

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34	Mukuria Secondary School	Completion of dining hall: walling, roofing, flooring, plastering and painting	2,500,000.00	Ongoing
35	Kagaari Day Secondary School	Completion of dining hall: fixing of windows and window panes, painting, flooring	1,000,000.00	Ongoing
36	Ndumari Secondary School	Completion of Laboratory: Flooring, plastering and painting	600,000.00	Ongoing
37	Mufu Secondary School	Completion of Laboratory: Keying, Fixing of window and window panes, painting	400,000.00	Ongoing
38	St Magdalene Thingingi Secondary School	Completion of library ground floor: Flooring, plastering and painting	500,000.00	Ongoing
39	Kavutiri Secondary School	Renovation of dormitory- Flooring, plastering, painting, plumbing and electrical works	2,000,000.00	New

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40	St John Kianjuki Secondary School	Completion of administration block- Roofing,Painting,Fixng of windows and window panes,doors	700,000.00	Ongoing
41	Macumo Day Secondary	Construction of dining hall	1,000,000.00	New
42	Rukuriri Secondary School	Construction of two classrooms to completion	1,800,000.00	New
43	Kubukubu Boarding Secondary	Construction of dining hall	600,000.00	New
	<b>SECURITY PROJECTS</b>			
44	Iriari Assistant Chiefs Office	Completion of assistant chief's office: fascia boards,painting and Keying	100,000.00	Ongoing
45	Gichiche Assistant Chief's Office	Completion of assistant chief's office:Fascia boards, Painting, Plastering	150,000.00	Ongoing
46	Kariru Assistant Chief's Office	Completion of assistant chief's office: plastering, painting,flooring	500,000.00	Ongoing

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47	Kigaa Assistant Chief's Office	Completion of assistant chief's office: plastering, painting, flooring	400,000.00	Ongoing
48	Gikuuri Assistant Chief's Office	Completion of assistant chief's office: plastering, painting, flooring	400,000.00	Ongoing
49	Kararitiri Assistant Chief's Office	Completion of assistant chief's office: plastering, painting, flooring	500,000.00	Ongoing
50	Mukuria Assistant Chief's Office	Addition of funds for the purchase of land- 1 acre	400,000.00	New
51	Ugweri Police Post	Completion of police post: walling, roofing, plastering and painting	900,000.00	
	<b>Totals</b>		<b>106,750,258.02</b>	
	<b>PENDING APPROVAL</b>			















