

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR RUNYENJES CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
1	Emergency	To cater for unforeseen occurrences in the constituency	5,767,647.00	ongoing
	Bursary			
2	Bursary – Secondary	Payment of bursar to needy students-secondary schools	13,500,000.00	Statutory
3	Bursary – Tertiary	Payment of bursary to needy students-tertiary institutions	10,762,590.50	Statutory
4	Mocks, CATs & Evaluation	Preparation,printing ad distribution of Mocks and CATS plus compiling past mocks and national exams and their marking schemes into revision booklets for distribution to learning institutions in the constituency	2,000,000.00	Statutory
	Administration and recurrent			
5	Employees salaries	Payment of staff salaries,gratuity,PAYE and NHIF	1,550,000.00	
6	Goods and services	Purchase of fuel,repairs and maintentance, printing, stationery, telephone,travel and subsistence, office tea,internet and office	2,600,000.00	
7	NSSF	Payment of NSSF deductions	50,000.00	
8	Committee Expenses	Payment of committee sitting allowances,transport, conferences	2,103,021.72	
	Monitoring,Evaluation and			
9	Goods and services	Purchase of fuel,repairs and maintentance,printing,stationery,Airtime,travel and subsistence etc	400,000.00	
10	Committee Expenses	Payment of committee sitting allowances,transport,conference	2,251,510.86	
11	CDFC/PMC capacity building	Undertake training of the PMC/CDFC on CDF related issues	500,000.00	
	WATER PROJECTS			
12	Ndamunge Water Project	Tank construction , repair works along the mainline and extension of distribution lines.	6,000,000.00	ONGOING
13	Kagaari South Water Project	Tank construction and extesion of feeder lines.	6,000,000.00	ONGOING

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OTHER PROJECTS				
14	DC'S residence	Renovation of residence i.e. flooring, window replacement and furnishing	450,000.00	new
15	Gichiche asst chief	Office completion i.e. flooring, plastering and shuttering.	100,000.00	ONGOING
16	Gitare asst chief offc	Office completion i.e. painting, landscaping and keying.	150,000.00	ONGOING
17	Iriari Asst chief offc	office construction	300,000.00	new
18	Itonguri asst chief offc	Office completion and toilet construction.	150,000.00	ONGOING
19	Kanja North asst chief	Office completion i.e. painting, landscaping and furniture.	100,000.00	ONGOING
20	Kathari asst chief office	Office construction	300,000.00	new
21	Kevote Asst chief offc	Comp of office i.e. plastering, flooring, painting etc.	100,000.00	ONGOING
22	Mbujeru asst chief offc	Office completion i.e. shuttering, flooring, plastering, painting etc	100,000.00	ONGOING
23	Mukuuri asst chief offc	Office completion i.e. shuttering, flooring, plastering, painting etc	100,000.00	ONGOING
24	Njeruri asst chief offc	office construction	300,000.00	new
25	Nthagaiya police post	Renovation of office i.e. ceilings fixing and landscaping.	200,000.00	ONGOING
PRIMARY SCHOOLS				
26	Ciamanda pry	Renovation of 3 classes i.e. flooring, plastering & painting	300,000.00	ONGOING
27	Gichera pry	Renovation of 3 classes i.e. flooring, plastering & painting	350,000.00	new
28	Gichiche pry	Renovation of 3 classes i.e. flooring, plastering & painting	300,000.00	ONGOING
29	Gichugu pry	Admin block completion i.e. shuttering, flooring,plastering	500,000.00	ONGOING
30	Gitare pry	Completion of 3 classes i.e. plastering and flooring	300,000.00	ONGOING
31	Irangi pry	classes renovation i.e. flooring, painting and plastering of 2 classes	200,000.00	ONGOING

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32	Kamugere pry	Renovation of 3 classes i.e. flooring, plastering & painting	400,000.00	ONGOING
33	Kanduri Pry	Admin block completion i.e. shuttering, flooring,plastering	500,000.00	ONGOING
34	Kanginga pry	class construction	500,000.00	ONGOING
35	Kangondi pry	class construction	500,000.00	ONGOING
36	Kanja Pry	Renovation of 3 classes i.e. flooring, plastering & painting	300,000.00	ONGOING
37	Kariru Pry	Renovation of 4 classes i.e. flooring, plastering & painting	400,000.00	ONGOING
38	Karumiri pry	Completion of 3 classes i.e. plastering and flooring	200,000.00	ONGOING
39	Karungu pry	Class construction	500,000.00	ONGOING
40	Karurumo pry	ren. Of 3 classes i.e. flooring, plastering and	300,000.00	ONGOING
41	Karwe pry	Admin block completion i.e. shuttering, flooring,plastering	500,000.00	ONGOING
42	Kasafari Pry	Renovation of 3 classes i.e. flooring, plastering & painting	300,000.00	ONGOING
43	Kathande pry	Renovation of 5 classes i.e. flooring, plastering & painting	500,000.00	ONGOING
44	Kathunguri Pry	Renovation of 2 classes i.e. flooring, plastering & painting	200,000.00	ONGOING
45	Kavuru pry	Renovation of 3 classes i.e. flooring, plastering & painting	300,000.00	ONGOING
46	Kavutiri pry	Renovation of 3 classes i.e. flooring, plastering & painting	300,000.00	ONGOING
47	Keruri pry	Class construction	500,000.00	ONGOING
48	Kiangungi Pry	Renovation of 5 classes i.e. flooring, plastering & painting	500,000.00	ONGOING
49	Kianjuki pry	Renovation of 3 classes i.e. flooring, plastering & painting	300,000.00	ONGOING
50	Kiarimui Pry	Completion of class i.e. flooring, shuttering, plastering and painting	400,000.00	ONGOING
51	Kigaa Pry	Toilets construction i.e. 8 units	200,000.00	new

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52	Kithare pry	class construction	500,000.00	ONGOING
53	Kithunguthia pry	Renovation of 3 classes i.e. flooring, plastering & painting	300,000.00	ONGOING
54	Matururi Pry	Completion of 3 classes i.e. plastering and flooring	200,000.00	ONGOING
55	Mbuinjeru pry	Renovation of 3 classes i.e. flooring, plastering & painting	400,000.00	ONGOING
56	Muchagori Pry	Admin block completion i.e. shuttering, flooring,plastering	500,000.00	ONGOING
57	Muganjuki pry	Class construction	500,000.00	ONGOING
58	Mukuria Pry	Renovation of 3 classes i.e. flooring, plastering & painting	300,000.00	ONGOING
59	Munyutu Pry	Admin block completion i.e. shuttering, flooring,plastering	500,000.00	ONGOING
60	Muragari Pry	Renovation of 3 classes i.e. flooring, plastering & painting	315,591.92	ONGOING
61	Mwenendega pry	Renovation of 5 classes i.e. flooring, plastering & painting	500,000.00	ONGOING
62	Ndumari Pry	Renovation of 3 classes i.e. flooring, plastering & painting	300,000.00	ONGOING
63	Nduuri Pry	Renovation of 3 classes i.e. flooring, plastering & painting	300,000.00	ONGOING
64	Ngeniari pry	Class construction	500,000.00	ONGOING
65	Ngoire pry	Renovation of 3 classes i.e. flooring, plastering & painting	350,000.00	ONGOING
66	Nguyori pry	Construction of 2 classes	1,000,000.00	ONGOING
67	Njeruri pry	Renovation of 3 classes i.e. flooring, plastering & painting	300,000.00	ONGOING
68	Nthagaiya pry	Renovation of 3 classes i.e. flooring, plastering & painting	300,000.00	new
69	Nyagari pry	Renovation of 3 classes i.e. flooring, plastering & painting	300,000.00	new
70	Rukuriri Pry	class construction	500,000.00	ONGOING

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71	S.A. Manyatta pry	Renovation of 3 classes i.e. flooring, plastering & painting	300,000.00	ONGOING
72	St Michael pry-Home	Renovation of home i.e. fixing ceilings and repairs to the pavement leading to school	150,000.00	ONGOING
73	St phillips	Class construction	500,000.00	ONGOING
74	Thigingi pry	Admin block completion i.e. landscaping, painting, plastering etc	200,000.00	ONGOING
75	Ugweri Pry	Renovation of 3 classes i.e. flooring, plastering & painting	350,000.00	ONGOING
SECONDARY SCHOOLS				
76	Gakwegori Sec	Class construction	500,000.00	ONGOING
77	Gatumbi Sec	lab completion i.e. benches construction, water and gas installation	600,000.00	ONGOING
78	Gichiche Sec	Completion of sanitation block from lintel level	300,000.00	ONGOING
79	Gikuuri Sec	D/H completion from lintel level	1,000,000.00	ONGOING
80	Gitare sec	Purchase of furniture for D/H and Library	300,000.00	new
81	Kanja Sec	D/H construction.	800,000.00	ONGOING
82	Kariru sec	D/H construction.	600,000.00	new
83	karurumo sec	class construction	500,000.00	new
84	Kasafari Sec	Administration block completion i.e. shuttering, flooring, plastering and painting	500,000.00	ONGOING
85	Kathande Sec	Purchase of 3 mordern jikos	500,000.00	ONGOING
86	Kavutiri sec	Lab completion i.e. windows fixing, painting and landscaping	250,000.00	ONGOING
87	Kiamboa Sec	D/H construction	800,000.00	new
88	Kiangungi Sec	Admin block construction	500,000.00	new
89	Kianjokoma Day Sec	Classes construction i.e. 1st floor slab.	500,000.00	ONGOING
90	Kianjuki Sec	Construction of admin block	450,000.00	new
91	Kigaa sec	D/H construction	800,000.00	new
92	Kinthithe sec	construction of 2 classes	800,000.00	ONGOING
93	Kivuria sec	Lab completion i.e. flooring, plastering, gas and water installation	700,000.00	ONGOING
94	Mbiruri sec	Construction of a sanitation block	500,000.00	new

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95	Mbujeru Sec	D/H construction	800,000.00	new
96	Mugui Sec	D/H renovation i.e. flooring and plastering	200,000.00	ONGOING
97	Mugui Sec	Admin block completion i.e. shuttering, flooring,plastering	500,000.00	new
98	Mukuria Sec	D/H construction.	400,000.00	new
99	Muragari Sec	Purchase of 3 mordern jikos	500,000.00	ONGOING
100	Ndumari Sec	Lab construction	1,000,000.00	ONGOING
101	Nduuri sec	Renovation of lab and 3 classes i.e. flooring, plastering & painting.	500,000.00	new
102	Nthagaiya day	D/H construction.	500,000.00	new
103	Nyagari Sec	lab completion from lintel (lintel done).	500,000.00	ONGOING
104	St michael Sec	Class construction	500,000.00	new
105	Thigingi sec	Library construction	1,000,000.00	ONGOING
106	Ugweri Sec	D/H construction.	500,000.00	ONGOING
	TOTAL		92,550,362.00	